

## Waterbeheren (Hoofdwatersystemen)

Planstudie IF 11.05.03

| Projectomschrijving   | Bedragen in € mln |     | Raming kosten |       | Budget | Planning |      |      |      |       |              | Uitvoering |
|---|-------------------|-----|---------------|-------|--------|----------|------|------|------|-------|--------------|------------|
|   | min.              | max | taakstellend  | 2008  | 2009   | 2010     | 2011 | 2012 | 2013 | later | periode      |            |
| <b>CATEGORIE 1</b>  |                   |     |               |       |        |          |      |      |      |       |              |            |
| <b>Projecten nationaal</b>  |                   |     |               |       |        |          |      |      |      |       |              |            |
| Beekmonding Maas  |                   | 8   |               | pb/uo |        |          |      |      |      |       |              |            |
| <b>Projecten West</b>   |                   |     |               |       |        |          |      |      |      |       |              |            |
| Slibproblematiek Markermeer   |                   | 12  |               |       |        | pb       | uo   |      |      |       |              |            |
| Ecologisch herstel Eem- en Gooimeer   | 12                | 60  |               |       | pb     |          | uo   |      |      |       |              |            |
| <b>Projecten Zuid</b>   |                   |     |               |       |        |          |      |      |      |       |              |            |
| Volkerak Zoommeer   | 40                | 250 |               |       | pb     |          |      | uo   |      |       | 2012-2015/17 |            |
| <b>Totaal categorie 1</b>   |                   |     |               |       |        |          |      |      |      |       |              |            |
| <b>Legenda</b><br>pb projectbesluit<br>uo uitvoeringsopdracht (beschikking) |                   |     |               |       |        |          |      |      |      |       |              |            |

## Waterbeheren (Hoofdwatersystemen)

Realisatie IF 11.03.02

| Projectomschrijving                                     | Totaal       |       | Budget in € mln |            |            |            |            |           |           |            | Oplevering |        |
|---|--------------|-------|-----------------|------------|------------|------------|------------|-----------|-----------|------------|------------|--------|
|   | huidig       | vorig | t/m 07          | 2008       | 2009       | 2010       | 2011       | 2012      | 2013      | later      | huidig     | vorig  |
| <b>CATEGORIE 0</b>                                      |              |       |                 |            |            |            |            |           |           |            |            |        |
| <b>Projecten nationaal</b>                              |              |       |                 |            |            |            |            |           |           |            |            |        |
| Natte natuurprojecten IJsselmeergebied                  | 30           | 30    | 20              | 4          | 1          | 4          | 0          | 0         | 0         | 0          | 2011       | 2011   |
| Proef Grootschalige Verwerking Baggerspecie (GVB)       | 22           | 22    | 9               | 9          | 4          | 0          | 0          | 0         | 0         | 0          | 2009       | 2008   |
| Stimuleringsregeling verwerking baggerspecie (SVB)      | 6            | 6     | 3               | 2          | 0          | 1          | 0          | 0         | 0         | 0          | 2010       | 2009   |
| Subsidie baggeren bebouwd gebied (SUBBIED)              | 123          | 123   | 49              | 21         | 19         | 27         | 7          | 0         | 0         | 0          | 2011       | 2010   |
| Verbeterprogramma Waterkwaliteit Rijkswateren           | 971          | 877   | 152             | 42         | 109        | 123        | 81         | 57        | 48        | 358        | divers     | divers |
| Tijdelijke regeling bestrijding regionale wateroverlast | 100          | 100   | 19              | 40         | 24         | 12         | 5          | 0         | 0         | 0          | 2010       | 2010   |
| <b>Projecten landsdeel Oost</b>                         |              |       |                 |            |            |            |            |           |           |            |            |        |
| Inrichting IJsselmonding                                | 13           | 13    | 9               | 1          | 1          | 2          | 0          | 0         | 0         | 0          | 2010       | 2010   |
| <b>Projecten landsdeel West - overig</b>                |              |       |                 |            |            |            |            |           |           |            |            |        |
| Natuurpilot IJmeer/Markermeer                           | 25           | -     | 0               | 0          | 0          | 0          | 13         | 8         | 4         | 0          | 2015       | -      |
| Integrale inrichting Veluwe randmeer (IIVR)             | 48           | 46    | 12              | 5          | 10         | 6          | 9          | 7         | 0         | 0          | 2011       | 2011   |
| Depot Hollandsch Diep                                   | 90           | 76    | 74              | 15         | 1          | 0          | 0          | 0         | 0         | 0          | 2008       | 2008   |
| Klein Profijt   | 2            | 2     | 2               | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 2005       | 2005   |
| Uitbreiding gemaalcapaciteit IJmuiden                   | 51           | 50    | 51              | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 2005       | 2005   |
| <b>Projecten landsdeel Zuid</b>                         |              |       |                 |            |            |            |            |           |           |            |            |        |
| Aanleg baggerdepots (voorheen Depot Koerogspolder)      | 18           | 18    | 18              | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 2006       | 2006   |
| Doorlaatmiddel Veerse Meer                              | 20           | 20    | 20              | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 2004       | 2004   |
| Natuurcompensatie Perkpolder                            | 31           | 16    | 0               | 1          | 3          | 3          | 9          | 9         | 2         | 4          | 2013       | 2013   |
| Verruiming vaargeul Westerschelde                       | 30           | 30    | 0               | 2          | 4          | 4          | 3          | 3         | 4         | 10         | 2011       | 2011   |
| <b>Overig</b>   |              |       |                 |            |            |            |            |           |           |            |            |        |
| Kleine Projecten  | 3            | 2     | 3               | 0          | 0          | 0          | 0          | 0         | 0         | 0          |            |        |
| <b>Totaal categorie 0</b>                               | <b>1.582</b> |       | <b>442</b>      | <b>142</b> | <b>175</b> | <b>181</b> | <b>127</b> | <b>85</b> | <b>58</b> | <b>372</b> |            |        |
| <b>Begroting (IF 11.03.02)</b>                          |              |       |                 | <b>142</b> | <b>175</b> | <b>181</b> | <b>127</b> | <b>85</b> | <b>58</b> |            |            |        |