

## Spoorwegen Goederenvervoer

Planstudie IF 13.05.02

| Projectomschrijving  | Bedragen in € mln |     | Raming kosten |     | Budget       | Planning |      |      |      |      |      | Uitvoering  |         |
|--|-------------------|-----|---------------|-----|--------------|----------|------|------|------|------|------|-------------|---------|
|  | min.              | max | min.          | max | taakstellend | 2008     | 2009 | 2010 | 2011 | 2012 | 2013 | later       | periode |
| <b>CATEGORIE 1</b>   |                   |     |               |     |              |          |      |      |      |      |      |             |         |
| <b>Projecten nationaal</b>   |                   |     |               |     |              |          |      |      |      |      |      |             |         |
| Goederenroute R'dam - Noord Nederland (GoeNoord)   |                   |     |               |     | 75           | pb/uo    |      |      |      |      |      | 2009 - 2013 |         |
| Aslasten Cluster III   |                   |     |               |     | 37           | uo       |      |      |      |      |      | 2010 - 2015 |         |
| Optimalisering Goederencorridor Rotterdam - Genua  |                   |     |               |     | 10           | uo       |      |      |      |      |      | 2010 - 2012 |         |
| <b>Projecten landsdeel Oost</b>  |                   |     |               |     |              |          |      |      |      |      |      |             |         |
| Goederenroute Elst - Deventer - Twente (NaNOV)   |                   |     |               |     | 147          | uo       |      |      |      |      |      | 2010 - 2015 |         |
| <b>Projecten landsdeel Zuid</b>  |                   |     |               |     |              |          |      |      |      |      |      |             |         |
| Goederenverbinding Antwerpen - Roergebied (IJzeren Rijn) <sup>1)</sup>   |                   |     |               |     | pm           |          |      |      |      |      |      | pm          |         |
| Roosendaal/Antwerpen (VERA)  |                   |     |               |     |              |          |      |      |      |      |      |             |         |
| <b>Overige projecten</b>   |                   |     |               |     |              |          |      |      |      |      |      |             |         |
| Kleine projecten/studies   |                   |     |               |     | 10           |          |      |      |      |      |      |             |         |
| <b>Totaal categorie 1</b>  |                   |     |               |     | <b>279</b>   |          |      |      |      |      |      |             |         |
| <p>1) Inclusief voorbereidingskosten Tracé MER studie/OTB.</p> <p><b>legenda</b><br/>           pb projectbesluit<br/>           uo uitvoeringspdracht (beschikking)</p> |                   |     |               |     |              |          |      |      |      |      |      |             |         |

## Spoorwegen Goederenvervoer

Realisatie IF 13.03.02

| Projectomschrijving                      | Totaal |       | Budget in € mln |      |      |      |      |      |      |       | Oplevering |       |           |           |           |          |          |
|--|--------|-------|-----------------|------|------|------|------|------|------|-------|------------|-------|-----------|-----------|-----------|----------|----------|
|  | huidig | vorig | t/m 07          | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | later | huidig     | vorig |           |           |           |          |          |
| <b>CATEGORIE 0</b>                       |        |       |                 |      |      |      |      |      |      |       |            |       |           |           |           |          |          |
| <b>Projecten nationaal</b>               |        |       |                 |      |      |      |      |      |      |       |            |       |           |           |           |          |          |
| Aslasten Cluster II                      | 46     | 49    | 40              | 2    | 1    | 1    | 1    |      |      |       | div/2010   | 2009  |           |           |           |          |          |
| PAGE risico reductie                     | 18     | 22    |                 | 3    | 6    | 6    | 3    |      |      |       | 2009       | 2008  |           |           |           |          |          |
| Geluidspilot Goederenvervoer             | 12     | 14    | 9               | 2    | 1    |      |      |      |      |       | 2009       | 2008  |           |           |           |          |          |
| <b>Projecten landsdeel West - overig</b> |        |       |                 |      |      |      |      |      |      |       |            |       |           |           |           |          |          |
| Spoorontsluiting NW Hoek Maasvlakte      | 16     | 21    | 13              | 3    |      |      |      |      |      |       | 2007       | 2007  |           |           |           |          |          |
| <b>Projecten landsdeel Zuid</b>          |        |       |                 |      |      |      |      |      |      |       |            |       |           |           |           |          |          |
| Sloelijn/geluidmaatregelen Zeeuwselijn   | 84     | 82    | 32              | 32   | 17   | 1    | 2    |      |      |       | 2009       | 2009  |           |           |           |          |          |
| <b>Overige projecten</b>                 |        |       |                 |      |      |      |      |      |      |       |            |       |           |           |           |          |          |
| Nazorg gereedgekomen Lijnen-halten       |        |       |                 |      |      |      |      |      |      |       |            |       |           |           |           |          |          |
| <b>Totaal categorie 0</b>                |        |       |                 |      |      |      |      |      |      |       | <b>176</b> |       | <b>94</b> | <b>43</b> | <b>25</b> | <b>9</b> | <b>6</b> |
| <b>Begroting (IF 13.03.02)</b>           |        |       |                 |      |      |      |      |      |      |       |            |       | <b>43</b> | <b>25</b> | <b>9</b>  | <b>6</b> |          |